

Income

		Eligible pupils
Sports Premium first payment Financial Year 2015-16 (October 2015)	£5,300	217

Estimated Sports Premium second payment Financial Year 2015-16 (May 2016)	£3,785	217
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Total Sports Premium Allocation	£9,085
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Academic Year - September 2015 - August 2016	Sept15-Aug16	Sept15-Mar16	Apr16-Aug16
Swimming Instruction	£0	£0	£0
Hired vehicles	£5,673	£3,289	£2,384
Staff time observing PE lessons to upskill (Soccer 2000)	£1,681	£1,016	£665
Additional soccer 2000 extended hours provision	£4,540	£2,722	£1,818
Total Expenditure	£11,894	£7,027	£4,867

Income minus Expenditure - projected at 29.12.15	-£2,809	-£1,727	-£1,082
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Funding is £8000 per school, plus £5 per eligible pupil
An eligible pupil is a pupil in years 1 to 6, as recorded in the January 2015 census